

| AVERAGE RENT ANALYSIS | | | |
|---|-----------------------------|-----------------------------|----------------------------|
| | 2019-20 per week £.pp | 2020-21 per week £.pp | Change per week £.pp |
| Average Rent | 93.35 | 95.87 | 2.52 |
| Tenants Service Charges * (excl. heating and water) | 35.44 | 35.53 | 0.09 |

The Tenant Service charge average is not reflective of the charge to all tenants as each receives a varying range of services. 10,000 tenants pay no service charges at all.

| | 2019-20 per week £.pp | 2020-21 per week £.pp | Change per week £.pp |
|-----------------|-----------------------------|-----------------------------|----------------------------|
| Current Charge | | | |
| Grounds | 2.93 | 2.93 | 0 |
| Estate Lighting | 3.85 | 3.92 | 0.07 |
| Caretaking | 7.65 | 7.65 | 0 |
| Cleaning | 3.68 | 3.68 | 0 |
| Safer Neigh | 0.5 | 0.5 | 0 |
| CCTV | 6.17 | 6.17 | 0 |
| Concierge | 10.06 | 10.06 | 0 |
| TV aerials | 0.60 | 0.62 | 0.02 |